

Equipments	178850
Audio & Instruments	58650
Kids ministry	16900
Video Projection	30000
Lighting	15000
Staging / Drapes / Chairs	29100
Video Equipment	4000
Trailers	14000
Host & Hospitality	7700
Misc. Equip.	3500
Media & Technology	4800
Graphic Design	800
Webiste	2000
Videos	2000
Marketing	41250
Social Media	1350
Print Marketing	3500
Direct Mail	25000
Signage	9000
Interest Socials	2400
Administration	45100
Rent (3 month)	12000
Financial mangement	3600
Church management	2000
Insurance	2500
Cash Reserves (2 month)	25000
Outreach	30000
Local	15000
Global 50% Taylors, 50%	15000
Equipments	178850
Media & Technology	4800
Marketing	41250
Administration	45100

Community Outreach	30000
Launch Total	300000